

TAMBOLI CAPITAL LTD

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 CIN: L65993GJ2008PLC053613

Unaudited Financial Results for the Quarter and nine months ended December 31, 2018

(₹ in Lacs)

Sr. No.	Particulars	CONSOLIDATED						STANDALONE					
		Quarter ended			Nine months ended			Quarter ended			Nine months ended		
		31.12.2018 (Reviewed)	30.09.2018 (Reviewed)	31.12.2017 (Reviewed)	31.12.2018 (Reviewed)	31.12.2017 (Reviewed)	31.12.2018 (Reviewed)	31.12.2018 (Reviewed)	31.12.2017 (Reviewed)	30.09.2018 (Reviewed)	31.12.2018 (Reviewed)	31.12.2017 (Reviewed)	Accounting year ended 31.03.2018 (Audited)
1	Revenue from Operations (net of excise duty/GST)	1,249.27	1,509.08	1,295.02	4,074.67	3,840.38	5,578.15	20.14	112.29	20.18	151.04	153.23	175.93
II	Other Income (Net)	0.59	0.50	0.00	4.58	0.67	5.62	0.00	0.00	0.00	0.00	0.00	0.00
III	Total Revenue (1+2)	1,249.86	1,509.58	1,295.02	4,079.25	3,841.05	5,583.77	20.14	112.29	20.18	151.04	153.23	175.93
IV	Expenses:												
(a)	Cost of Materials consumed	405.47	364.83	352.84	1,145.74	1,021.70	1,406.59	0.00	0.00	0.00	0.00	0.00	0.00
(b)	Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	28.88	-11.44	10.14	-120.54	50.62	146.78	0.00	0.00	0.00	0.00	0.00	0.00
(d)	Employee benefits expense	208.28	224.92	212.69	647.44	621.22	871.69	2.95	2.84	2.63	8.42	7.46	10.39
(e)	Finance costs	12.86	15.61	15.48	48.62	51.21	65.98	0.01	0.00	0.02	0.01	0.02	0.02
(f)	Depreciation and amortisation expense	77.44	79.51	78.20	255.89	256.74	342.57	0.01	0.01	0.01	0.03	0.03	0.04
(g)	Other Expenses	479.21	416.50	399.22	1,334.08	1,211.24	1,694.86	3.23	4.84	3.06	11.85	10.32	13.79
(h)	Total Expenses Va to IVg	1,212.14	1,089.93	1,068.57	3,212.73	3,212.73	4,528.47	6.20	7.69	5.72	20.31	17.83	24.24
V	Profit before exceptional and extraordinary items and tax (III-IV)	37.72	419.65	226.45	768.02	628.32	1,055.30	13.94	104.60	14.46	130.73	135.40	151.69
VI	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VII	Profit before extraordinary items and tax (V-VI)	37.72	419.65	226.45	768.02	628.32	1,055.30	13.94	104.60	14.46	130.73	135.40	151.69
VIII	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX	Profit before tax (VII-VIII)	37.72	419.65	226.45	768.02	628.32	1,055.30	13.94	104.60	14.46	130.73	135.40	151.69
X	Tax expense:												
(a)	Current Tax	11.63	125.86	64.23	229.54	202.82	340.46	3.63	2.86	3.73	9.54	11.32	15.46
(b)	Deferred Tax	0.32	0.61	13.68	-6.76	3.82	11.04	0.00	0.00	0.00	-0.01	-0.01	-0.01
(c)	Earlier years tax	-3.26	3.41	-0.04	0.15	-0.04	4.11	-0.01	0.06	-0.01	0.05	-0.01	-0.01
(d)	Total Tax Expense (Xa to Xc)	8.69	129.88	77.87	222.93	206.60	355.61	3.62	2.92	3.72	9.58	11.30	15.44
XI	Profit (Loss) for the period from continuing operations (IX-X)	29.03	289.77	148.58	545.09	421.72	699.69	10.32	101.68	10.74	121.15	124.10	136.25
XII	Profit (Loss) from discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIII	Tax expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIV	Profit (Loss) from discontinuing operations (after tax) (XII-XIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XV	Profit (Loss) for the period (XI+XIV)	29.03	289.77	148.58	545.09	421.72	699.69	10.32	101.68	10.74	121.15	124.10	136.25
XVI	Paid-up equity share capital (Face value Rs. 10 each)	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00
XVII	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.						5,404.03						437.10
XVIII	Earnings per equity share:												
(1)	Basic	0.29	2.92	1.50	5.49	4.25	7.05	0.10	1.02	0.11	1.22	1.25	1.37
(2)	Diluted	0.29	2.92	1.50	5.49	4.25	7.05	0.10	1.02	0.11	1.22	1.25	1.37

Notes:

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors on January 25, 2019.
- The Statutory Auditors of the Company have carried out a Limited Review of the above results for the quarter and nine months ended December 31, 2018.
- There was no exceptional / extraordinary item during the quarter and nine months ended December 31, 2018.
- Previous periods' figures have been regrouped/rearranged where necessary.
- The consolidated figures include figures of Company's Wholly Owned Subsidiary Tamboli Castings Limited.
- During the quarter, no complaints from investor were received. There were no complaints pending at the beginning and at the end of the quarter.

Date : 25.01.2019
 Place : Ahmedabad



For TAMBOLI CAPITAL LIMITED
 (Vaibhav B. Tamboli)
 DIRECTOR & CEO