

# TAMBOLI CAPITAL LTD

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CIN: L65993GJ2008PLC053613

## Unaudited Financial Results for the quarter and nine months ended December 31, 2017

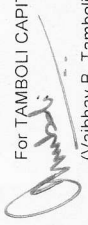
Sr. No.	Particulars	STANDALONE						CONSOLIDATED					
		Quarter ended			Nine months ended			Quarter ended			Nine months ended		
		31.12.2017 (Reviewed)	30.09.2017 (Reviewed)	31.12.2016 (Reviewed)	31.12.2017 (Reviewed)	31.12.2016 (Reviewed)	31.12.2017 (Reviewed)	31.12.2016 (Reviewed)	31.12.2017 (Reviewed)	30.09.2017 (Reviewed)	31.12.2016 (Reviewed)	31.12.2017 (Reviewed)	31.12.2016 (Reviewed)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	Revenue from Operations:												
(a)	Revenue from Operations (Net of Excise Duty/GST)	20.18	112.73	19.61	153.23	142.67	163.67	1,232.66	1,157.33	1,155.12	3,667.17	4,335.85	5,445.74
(b)	Other Operational Income	0.00	0.00	0.00	0.00	0.00	0.00	62.36	75.47	35.06	173.20	90.58	74.51
(c)	Total Income from Operations (Ia+Ib)	20.18	112.73	19.61	153.23	142.67	163.67	1,295.02	1,232.80	1,190.18	3,840.37	4,426.43	5,520.25
II	Other Income (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14	0.61	1.14	2.06	4.87
III	Total Revenue (Ic+II)	20.18	112.73	19.61	153.23	142.67	163.67	1,295.02	1,233.94	1,190.79	3,841.51	4,428.49	5,525.12
IV	Expenses:												
(a)	Cost of Materials consumed	0.00	0.00	0.00	0.00	0.00	0.00	352.84	300.09	346.93	1,021.70	1,282.36	1,652.26
(b)	Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	10.14	6.30	-15.10	50.62	2.52	-57.06
(d)	Employee benefits expense	2.63	2.52	2.27	7.46	7.10	9.68	212.69	215.22	217.38	621.22	629.21	803.88
(e)	Finance costs	0.02	0.00	0.00	0.02	0.00	0.00	15.48	16.90	15.27	51.68	36.45	53.78
(f)	Depreciation and amortisation expense	0.01	0.01	0.02	0.03	0.07	0.09	78.20	90.79	78.47	256.73	253.09	334.79
(g)	Other Expenses	3.06	4.29	2.63	10.32	9.93	12.34	399.22	382.61	389.42	1,211.24	1,257.50	1,675.97
(h)	Total Expenses Iva to Ivg	5.72	6.82	4.92	17.83	17.10	22.11	1,068.57	1,011.91	1,032.37	3,213.19	3,461.13	4,463.62
V	Profit before exceptional and extraordinary items and tax (III-IVh)	14.46	105.91	14.69	135.40	125.57	141.56	226.45	222.03	158.42	628.32	967.36	1,061.50
VI	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VII	Profit before extraordinary items and tax (V-VI)	14.46	105.91	14.69	135.40	125.57	141.56	226.45	222.03	158.42	628.32	967.36	1,061.50
VIII	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX	Profit before tax (VII-VIII)	14.46	105.91	14.69	135.40	125.57	141.56	226.45	222.03	158.42	628.32	967.36	1,061.50
X	Tax expense:												
(a)	Current Tax	3.73	3.73	4.65	11.32	13.11	18.12	64.23	76.23	52.65	202.82	333.11	348.92
(b)	Deferred Tax	0.00	0.00	-0.01	-0.01	-0.01	-0.01	13.68	-6.96	1.69	3.82	-4.60	13.92
(c)	Earlier years tax	-0.01	0.00	0.01	-0.01	0.01	0.01	-0.04	0.00	0.01	-0.04	-5.60	-5.60
(d)	Total Tax Expense (Xa to Xc)	3.72	3.73	4.65	11.30	13.11	18.12	77.87	69.27	54.35	206.60	322.91	357.24
XI	Profit for the period from continuing operations (IX-Xd)	10.74	102.18	10.04	124.10	112.46	123.44	148.58	152.76	104.07	421.72	644.45	704.26
XII	Profit from discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIII	Tax expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIV	Profit from discontinuing operations (after tax) (XII-XIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XV	Profit for the period (XI+XIV)	10.74	102.18	10.04	124.10	112.46	123.44	148.58	152.76	104.07	421.72	644.45	704.26
XVI	Paid-up equity share capital (Face value Rs. 10 each)	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00
XVII	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.						370.29						4,792.67
XVIII	Earnings per equity share:												
(1)	Basic	0.11	1.03	0.10	1.25	1.13	1.24	1.50	1.54	1.05	4.25	6.50	7.10
(2)	Diluted	0.11	1.03	0.10	1.25	1.13	1.24	1.50	1.54	1.05	4.25	6.50	7.10

**Notes:**

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors on February 6, 2018.
- The Statutory Auditors of the Company have carried out a Limited Review of the above results for the quarter and nine months ended December 31, 2017.
- There was no exceptional / extraordinary item during the quarter and nine months ended December 31, 2017.
- Standalone income for July-September 2017 quarter (Q2) includes yearly dividend of Rs. 92.80 Laacs received from subsidiary. Consolidated total revenue for this quarter stands at Rs. 1295.02 Laacs.
- Previous periods' figures have been regrouped/rearranged where necessary.
- The consolidated figures include figures of Company's Wholly Owned Subsidiary Tamboli Castings Limited.
- During the quarter, no complaints from investor were received. There were no complaints pending at the beginning and at the end of the quarter.



For TAMBOLI CAPITAL LIMITED

  
 (Vaibhav B. Tamboli)  
 DIRECTOR