

**TAMBOLI CAPITAL LTD**

Unaudited Financial Results for the Quarter and nine months ended December 31, 2015

(₹ in Lacs)

Sr. No	Particulars	STANDALONE						CONSOLIDATED						
		Quarter ended			Nine Months ended			Quarter ended			Nine Months ended			Previous Accounting Year ended 31.3.2015 (Audited)
		31.12.2015 (Reviewed)	30.9.2015 (Reviewed)	31.12.2014 (Reviewed)	31.12.2015 (Reviewed)	31.12.2014 (Reviewed)	31.12.2015 (Reviewed)	31.12.2014 (Reviewed)	30.9.2015 (Reviewed)	31.12.2014 (Reviewed)	31.12.2015 (Reviewed)	31.12.2014 (Reviewed)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	<b>Income from Operations</b>													
1.	Net Sales/Income from Operations (Net of excise duty)	19.29	77.26	18.88	115.88	116.06	135.31	1369.51	1674.27	1288.87	4524.62	3843.69	5204.21	
(a)	Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(b)	<b>Total income from Operations (net)</b>	19.29	77.26	18.88	115.88	116.06	135.31	1369.51	1674.27	1288.87	4524.62	3843.69	5204.21	
2.	<b>Expenses</b>													
(a)	Cost of Materials consumed	0.00	0.00	0.00	0.00	0.00	0.00	480.46	577.85	516.07	1554.86	1393.23	1949.56	
(b)	Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	-32.75	7.25	-31.11	13.68	-80.51	-157.80	
(d)	Employee benefits expense	2.71	2.71	2.00	7.92	5.51	8.66	205.28	208.59	135.97	603.67	451.33	641.23	
(e)	Depreciation and amortisation expense	0.04	0.04	0.06	0.11	0.18	0.27	81.40	86.83	81.09	250.61	237.63	320.89	
(f)	Power & Fuel	0.00	0.00	0.00	0.00	0.00	0.00	149.29	170.88	149.48	484.02	433.37	581.60	
(g)	External Processing	0.00	0.00	0.00	0.00	0.00	0.00	115.76	131.92	98.87	367.18	263.32	379.25	
(h)	Other Expenses	2.77	4.45	2.28	9.66	8.11	10.70	152.91	152.78	183.39	453.28	486.35	727.82	
	<b>Total Expenses</b>	5.52	7.20	4.34	17.69	13.80	19.63	1,152.35	1,336.10	1,133.76	3,727.30	3,184.72	4,442.55	
3.	Profit from operations before other income, finance costs and exceptional items (1-2)	13.77	70.06	14.54	98.19	102.26	115.68	217.16	338.17	155.11	797.32	658.97	761.66	
4.	Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.20	1.30	0.19	3.19	0.46	0.79	
5.	Profit from ordinary activities before finance costs and exceptional items (3+4)	13.77	70.06	14.54	98.19	102.26	115.68	217.36	339.47	155.30	800.51	659.43	762.45	
6.	Finance Costs	0.00	0.04	0.00	0.04	0.01	0.01	14.61	17.24	34.05	49.54	89.09	109.56	
7.	Profit from ordinary activities after finance costs but before exceptional items (5-6)	13.77	70.02	14.54	98.15	102.25	115.67	202.75	322.23	121.25	750.97	570.34	652.89	
8.	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.	Profit from ordinary activities before Tax (7-8)	13.77	70.02	14.54	98.15	102.25	115.67	202.75	322.23	121.25	750.97	570.34	652.89	
10.	Tax expense													
(a)	Current Tax (Net of MAT Credits)	4.42	3.72	4.47	12.68	13.36	17.48	62.42	113.72	38.47	255.68	191.36	218.48	
(b)	Earlier years' Tax	0.00	0.00	0.00	0.00	0.00	0.01	0.00	11.98	1.44	11.98	1.44	1.45	
(c)	Deferred Tax	0.00	0.00	0.01	-0.01	0.01	0.00	-4.92	-12.72	0.27	-22.00	-9.99	-6.99	
	<b>Total Tax Expense (8a to 8c)</b>	4.42	3.72	4.48	12.67	13.37	17.49	57.50	112.98	40.18	245.66	182.81	212.94	
11.	Net Profit from ordinary activities after tax (9-10)	9.35	66.30	10.06	85.48	88.88	98.18	145.25	209.25	81.07	505.31	387.53	439.95	
12.	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13.	Net Profit for the period (11-12)	9.35	66.30	10.06	85.48	88.88	98.18	145.25	209.25	81.07	505.31	387.53	439.95	
14.	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15.	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.	Net profit / (loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	9.35	66.30	10.06	85.48	88.88	98.18	145.25	209.25	81.07	505.31	387.53	439.95	

*AS*



Sr. No	Particulars	STANDALONE						CONSOLIDATED									
		Quarter ended			Nine Months ended			Quarter ended			Nine Months ended			Previous Accounting Year ended 31.3.2015 (Audited)			
		31.12.2015 (Reviewed)	30.9.2015 (Reviewed)	31.12.2014 (Reviewed)	31.12.2015 (Reviewed)	31.12.2014 (Reviewed)	31.12.2015 (Reviewed)	31.12.2014 (Reviewed)	30.9.2015 (Reviewed)	31.12.2014 (Reviewed)	31.12.2015 (Reviewed)	31.12.2014 (Reviewed)	31.12.2015 (Reviewed)				
1	2	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00		
17.	Paid-up equity share capital (Face value Rs. 10 each)															3487.71	
18.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year																
19.i	Earnings Per Share, (Before extraordinary items) (of ₹ .../-each) (not annualised) (Basic & Diluted)	0.09	0.67	0.10	0.86	0.90	0.99	0.99	1.45	2.11	0.82	5.09	3.91	4.43			
19.ii	Earnings Per Share, (After extraordinary items) (of ₹ .../-each) (not annualised) (Basic & Diluted)	0.09	0.67	0.10	0.86	0.90	0.99	0.99	1.46	2.11	0.82	5.09	3.91	4.43			

## Notes:

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors on 01.02.2016.
- The Statutory Auditors of the Company have carried out a Limited Review of the above results for the quarter and nine months ended 31.12.2015.
- There was no exceptional / extraordinary item during the quarter and nine months ended 31.12.2015.
- Previous periods' figures have been regrouped/rearranged where necessary.
- The consolidated figures include figures of Company's Wholly Owned Subsidiary Tamboli Castings Limited.
- During the quarter, one complaint from investor was received and resolved. There were no complaints pending at the beginning and at the end of the quarter.

Date : 01.02.2016

Place : Bhavnagar

For TAMBOLI CAPITAL LIMITED

(Bipin F. Tamboli)  
CHAIRMANON BEHALF OF THE BOARD OF DIRECTORS  
Bipin F. Tamboli, CHAIRMAN