

TAMBOLI CAPITAL LTD
Unaudited Financial Results for the Quarter and nine months ended December 31, 2013

Sr. No.	Item	STANDALONE									CONSOLIDATED								
		Quarter ended			Nine Months ended			Previous Accounting Year ended 31.3.2013 (Audited)	Quarter ended			Nine Months ended			Previous Accounting Year ended 31.3.2013 (Audited)				
		31.12.2013 (Reviewed)	30.9.2013 (Reviewed)	31.12.2012 (Reviewed)	31.12.2013 (Reviewed)	31.12.2012 (Reviewed)	31.12.2013 (Reviewed)		31.12.2012 (Reviewed)	31.12.2013 (Reviewed)	31.12.2012 (Reviewed)	31.12.2013 (Reviewed)	31.12.2012 (Reviewed)	31.12.2013 (Reviewed)					
1	2	18.11	68.32	16.67	103.90	99.75	117.31	1386.91	1365.70	1371.91	4068.89	3605.19	4889.86						
1	a) Net Sales/Income from Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	b) Other Operating Income	18.11	68.32	16.67	103.90	99.75	117.31	1386.91	1365.70	1371.91	4068.89	3605.19	4889.86						
	c) Total 1a +1b	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	a) Consumption of Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	b) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	c) (Increase)/Decrease in Stocks in trade and work in progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	d) Employee benefits expense	1.48	1.48	1.34	4.29	3.33	4.66	132.00	140.17	144.55	409.36	392.47	520.46						
	e) Depreciation	0.02	0.01	0.01	0.06	0.02	0.04	117.49	107.65	90.27	328.98	301.40	422.67						
	f) Power & Fuel	0.00	0.00	0.00	0.00	0.00	0.00	131.27	148.64	136.66	425.29	399.24	540.24						
	g) External Processing	0.00	0.00	0.00	0.00	0.00	0.00	84.83	70.48	69.36	239.16	204.75	282.81						
	h) Other Expenses	2.28	3.53	2.03	7.76	6.74	8.34	173.26	165.62	130.40	471.79	432.94	653.85						
	i) Total Expenditure(2a to 2h)	3.76	5.02	3.38	12.11	10.09	13.04	1,063.68	1,151.17	993.12	3,242.06	2,799.59	3,895.55						
3	Profit from operations before other income, finance costs and exceptional items (1c-2i)	14.33	63.30	13.29	91.79	89.66	104.27	323.23	214.53	378.79	826.83	805.60	994.31						
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.36	0.31	0.57	2.48	3.34						
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	14.33	63.30	13.29	91.79	89.66	104.27	323.44	214.89	379.10	827.40	808.08	997.65						
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00	37.10	38.64	51.32	123.79	163.41	213.62						
7	Profit from Ordinary Activities before Tax (5-6)	14.33	63.30	13.29	91.79	89.66	104.27	286.34	176.25	327.78	703.61	644.67	784.03						
8	Tax Expense	4.40	4.30	4.06	13.06	12.85	17.35	101.40	66.30	72.01	260.06	138.85	177.35						
	a) Current Tax (Net of MAT Credits)	-0.04	0.00	0.00	-0.04	0.00	-0.04	-0.04	-0.18	0.00	-9.22	0.00	-0.34						
	b) Earlier years' Tax	0.00	0.00	0.00	0.00	0.00	0.03	-6.69	-7.70	-1.68	-27.02	-22.53	-36.18						
	c) Deferred Tax	4.36	4.30	4.06	13.02	12.85	17.34	94.67	49.42	70.33	223.82	116.32	140.83						
	d) Total Tax Expense (8a to 8c)	9.97	59.00	9.23	78.77	76.81	86.93	191.67	126.83	257.45	479.79	528.35	643.20						
9	Net Profit from Ordinary Activities After Tax (7-8d)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
10	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
11	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
12	Net profit after taxes, minority interest and share of profit of associates (9+10+11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
13	Paid-up Equity Share Capital (Face value Rs. 10 each)	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00						
14	Reserves excluding revaluation reserves						143.81												
15	Earnings Per Share, (Basic & Diluted)	0.10	0.59	0.09	0.79	0.77	0.88	1.93	1.28	2.60	4.84	5.33	6.48						
16	Public Shareholding																		
	a) Number of Equity Shares	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000	4,745,000						
	b) Percentage of Shareholding	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83						

Admitted



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		31.12.2013 (Reviewed)	30.9.2013 (Reviewed)	31.12.2012 (Reviewed)	31.12.2013 (Reviewed)		31.12.2012 (Reviewed)	31.12.2013 (Reviewed)	31.12.2012 (Reviewed)	31.12.2013 (Reviewed)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Promoters (a) Pledged/Encumbered and promoter group share-holding	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares												
	- % of shares (as % of total shareholding of promoter and promoter group)												
	- % of shares (as a % of the total share capital of the company)												
	b) Non-encumbered												
	- Number of shares	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000	5,175,000
	- % of shares (as % of total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- % of shares (as a % of the total share capital of the company)	52.17	52.17	52.17	52.17	52.17	52.17	52.17	52.17	52.17	52.17	52.17	52.17

Notes:

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors on 31.01.2014.
- The Statutory Auditors of the Company have carried out a Limited Review of the above results for the quarter and nine months ended 31.12.2013.
- There was no exceptional / extraordinary item during the quarter and nine months ended 31.12.2013
- Previous periods' figures have been regrouped/rearranged where necessary.
- The consolidated figures include figures of Company's Wholly Owned Subsidiary Tamboli Castings Limited.
- During the quarter, one complaint from investor was received and resolved. There were no complaints pending at the beginning and at the end of the quarter.

Date : 31.01.2014
Place : Bhavnagar

For TAMBOLI CAPITAL LIMITED



(Bipin F. Tamboli)
CHAIRMAN & MANAGING DIRECTOR

ON BEHALF OF THE BOARD OF DIRECTORS
Bipin F. Tamboli, CHAIRMAN & MANAGING DIRECTOR